

FISCAL NOTE

SB 1503 - HB 1613

March 20, 2007

SUMMARY OF BILL: Establishes the "Tennessee Trauma Center Funding Law of 2007" which creates a fund to provide funding for the trauma centers in Tennessee.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$80,600 Recurring
\$7,800 One-Time**

Assumptions:

- The Department of Health will hire a coordinator and an administrative services position to assure proper management of the established reserve fund.
- Such is estimated to increase recurring expenditures by \$80,634 for salary and benefits (\$70,434), travel (\$6,000), communications (\$2,800), office supplies (\$600), and technology support (\$800).
- There will be a one-time increase in expenditures of \$7,800 for office set-up and supplies.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly distinguishable.

James W. White, Executive Director

SB 1503 - HB 1613